

## Salesbury Parish Council

### Budget 2026/2027

Clerk	2252.00
Lengthsman	500.00
Insurance	300.00
Room Rental for Meetings	120.00
Noticeboard Project	1000.00
Internal Audit	100.00
Payroll charges	160.00
Bank charges	120.00
Newsletter & Annual Survey printing	150.00
Donations	200.00
ICO fee	52.00
Website	250.00
Monthly website maintenance charge and email charge approx	500.00
Net and Natter	50.00
New laptop installed with Microsoft 365 Sophos security etc by an IT professional	800.00
Bank Charges	72.00
Training	300.00
Defib Training room	30.00
Xmas trees	200.00
TOTAL	7156.00

Total approx.. C/fwd £9932.77

Precept                    £6000.00

Grants have been applied for from the Parish Champion

towards website and lap top £400.00

£300.00 towards planings

Clerk suggestions –

1. explore Electronic banking to eliminate bank charges asap
2. Should the footpath crossing go forward apply for prosperity grant funding
3. Have a quarterly review of the budget in order to adjust if necessary